

NAGAR PARISHAD HANUMANGARH
SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	7737.79	602.03	602.03	798.41
ADD				
REVENUE RECEIPTS	2926.37	3654.62	3654.62	3899.23
CAPITAL RECEIPTS	2125.08	7358.00	7358.00	8942.25
TOTALCAPITAL RECEIPTS	12789.24	11614.65	11614.65	13639.89
LESS				
REVENUE EXPENDITURE	1930.35	2604.37	2604.37	3305.91
CAPITAL EXPENDITURE	3448.45	8211.87	8211.87	9549.00
TOTALCAPITAL EXPENDITURE	5378.80	10816.24	10816.24	12854.91
CLOSING BALANCE	7410.44	798.41	798.41	784.98